

**REKAPITULASI HASIL PENGADAAN BARANG DAN JASA  
BADAN KEPEGAWAIAN DAERAH PROVINSI DKI JAKARTA TAHUN 2024-2025**

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| NO  | SIRUP    | NAMA KEGIATAN PENGADAAN                                                                                  | PAGU ANGGARAN | HPS           | PENAWARAN     | PEMENANG                                                    | KONTRAK                                         |               |                  |     |       | PROGRES PEKERJAAN |          |           |           |           |      | REALISASI ANGGARAN |               |
|-----|----------|----------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|-------------------------------------------------------------|-------------------------------------------------|---------------|------------------|-----|-------|-------------------|----------|-----------|-----------|-----------|------|--------------------|---------------|
|     |          |                                                                                                          |               |               |               |                                                             | Sudah                                           |               |                  |     | Belum | 0%                | 1 - 25 % | 26 - 50 % | 51 - 75 % | 76 - 99 % | 100% |                    |               |
|     |          |                                                                                                          |               |               |               |                                                             | No. & Tgl Kontrak                               | Nilai Kontrak | Waktu            | PDN |       |                   |          |           |           |           |      |                    |               |
| Ada | Tidak    |                                                                                                          |               |               |               |                                                             |                                                 |               |                  |     |       |                   |          |           |           |           |      |                    |               |
| 18  | 49007529 | Penyediaan Barang Cetakan                                                                                | 176,289,623   | 174,301,913   | 173,886,772   | PT. Delta Prima Tasindo                                     | 600/PPK-SETBAN-BKD/VIII/2024 Tgl 2 Agustus 2024 | 173,001,270   | 36 hari kalender | v   | -     | -                 | -        | -         | -         | -         | -    | v                  | 173,001,270   |
| 19  |          | Penyediaan Alat Tes Psikologi                                                                            | 8,880,000     | -             | -             | PT. Persona Digitalisasi Psikologi (Biro Psikologi Persona) | -                                               | 6,660,000     | 34 hari kalender | v   | -     | -                 | -        | -         | -         | -         | -    | v                  | 6,660,000     |
| 20  | 52546197 | Penyediaan Peralatan Komputer Penunjang (Mesin Absensi, CCTV, UPS, Hardisk, Router. Monitor dan Printer) | 266,663,681   | 298,331,602   | 248,370,000   | PT Raditya Tirta Jaya                                       | 749/PPK-SETBAN-BKD/X/2024 Tgl 18 Oktober 2024   | 247,918,500   | 36 hari kalender | -   | v     | -                 | -        | -         | -         | -         | -    | v                  | 247,918,500   |
| 21  | 52581126 | Penyediaan Peralatan dan Perlengkapan Rumah Tangga (AC, Dispenser dan Airpurifier)                       | 208,970,006   | 211,236,673   | 205,560,000   | CV. Zayin Pelita Jaya                                       | 750/PPK-SETBAN-BKD/X/2024 Tgl 18 Oktober 2024   | 201,149,760   | 36 hari kalender | -   | v     | -                 | -        | -         | -         | -         | -    | v                  | 201,149,760   |
| 22  | 52581060 | Penyediaan Perkakas Kantor (Trol, Tangga dan Kabel)                                                      | 15,044,372    | 19,245,341    | 14,450,000    | PT Reza Berkah Abadi                                        | 751/PPK-SETBAN-BKD/X/2024 Tgl 18 Oktober 2024   | 14,352,300    | 36 hari kalender | -   | v     | -                 | -        | -         | -         | -         | -    | v                  | 14,352,300    |
| 23  | 52623681 | Penyediaan Peralatan Kamera, Lensa Kamera dan Stabilizer                                                 | 93,062,137    | 125,852,001   | 96,255,000    | PT Generasi Mandiri Teknologi                               | 752/PPK-SETBAN-BKD/X/2024 Tgl 18 Oktober 2024   | 88,489,200    | 36 hari kalender | -   | v     | -                 | -        | -         | -         | -         | -    | v                  | 88,489,200    |
| 24  | 52876360 | Penyediaan Laptop Teknis Tipe C                                                                          | 3,104,455,104 | 2,917,807,383 | 2,900,000,000 | PT. Sepakat Teknologi Nusantara                             | 753/PPK-SETBAN-BKD/X/2024 Tgl 18 Oktober 2024   | 2,897,100,000 | 29 hari kalender | v   | -     | -                 | -        | -         | -         | -         | -    | v                  | 2,897,100,000 |
| 25  | 52895996 | Pengadaan Peralatan dan Mesin Lainnya (Video Wall, IFP dan Kamera PTZ)                                   | 1,402,188,056 | 1,671,820,009 | 1,729,257,900 | PT. Sepakat Teknologi Nusantara                             | 774/PPK-SETBAN-BKD/X/2024 Tgl 25 Oktober 2024   | 1,365,466,500 | 37 hari kalender | v   | -     | -                 | -        | -         | -         | -         | -    | v                  | 1,365,466,500 |
| 26  | 50980703 | Penyediaan Digital Monitor/Signage                                                                       | 194,699,999   | 204,440,003   | 170,430,000   | PT Andaya Solusi Mandiri                                    | 789/PPK-SETBAN-BKD/X/2024 Tgl 31 Oktober 2024   | 169,830,000   | 37 hari kalender | v   | -     | -                 | -        | -         | -         | -         | -    | v                  | 169,830,000   |
| 27  | 52876462 | Penyediaan Peralatan Komputer (Tipe A&C) dan Laptop (Tipe A)                                             | 2,404,784,706 | 2,639,386,112 | 2,548,803,985 | PT Megatech Jaya Nusantara                                  | 833/PPK-SETBAN-BKD/XI/2024 Tgl 11 November 2024 | 2,395,241,250 | 15 hari kalender | v   | -     | -                 | -        | -         | -         | -         | -    | v                  | 2,395,241,250 |
| 28  | 52546197 | Penyediaan Peralatan Komputer Penunjang (Scanner A3)                                                     | 222,180,552   | 193,974,776   | 178,558,559   | CV. Sarana Informatika Nusantara                            | 860/PPK-SETBAN-BKD/XI/2024 Tgl 21 November 2024 | 176,000,000   | 16 hari kalender | v   |       |                   |          |           |           |           |      | v                  | 176,000,000   |
| 29  | 53533234 | Penyediaan Sound System                                                                                  | 55,986,793    | 56,661,335    | 62,160,000    | CV. Sarana Informatika Nusantara                            | 869/PPK-SETBAN-BKD/XI/2024 Tgl 25 November 2024 | 55,986,180    | 12 hari kalender | -   | v     | -                 | -        | -         | -         | -         | -    | v                  | 55,986,180    |
| 30  | 52876462 | Penyediaan Perangkat Komputer dan Laptop (Tablet)                                                        | 142,307,550   | 170,016,900   | 141,900,000   | PT. Sepakat Teknologi Nusantara                             | 936/PPK-SETBAN-BKD/XII/2024 Tgl 2 Desember 2024 | 133,150,050   | 17 hari kalender | -   | v     | -                 | -        | -         | -         | -         | -    | v                  | 133,150,050   |
| 31  | 53537054 | Penyediaan Roller Blind                                                                                  | 119,872,175   | 164,650,019   | 121,350,000   | PT Pelita Yudha Pratama                                     | 938/PPK-SETBAN-BKD/XII/2024 Tgl 2 Desember 2024 | 119,713,500   | 15 hari kalender | -   | v     | -                 | -        | -         | -         | -         | -    | v                  | 119,713,500   |
| 32  | 53533234 | Penyediaan Server                                                                                        | 518,918,919   | 602,804,481   | 525,000,000   | PT. Sepakat Teknologi Nusantara                             | 945/PPK-SETBAN-BKD/XII/2024 Tgl 3 Desember 2024 | 518,536,500   | 22 hari kalender | -   | v     | -                 | -        | -         | -         | -         | -    | v                  | 518,536,500   |

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|-------|----------|-----------------------------------------------------------------------------------------|---------------|---------------|---------------|--------------------------------------|----------------------------------------------|---------------|------------------|-----|-------|-------------------|----------|-----------|-----------|-----------|------|-----------------------|-------------|
|       |          |                                                                                         |               |               |               |                                      | Sudah                                        |               |                  |     | Belum | 0%                | 1 - 25 % | 26 - 50 % | 51 - 75 % | 76 - 99 % | 100% |                       |             |
|       |          |                                                                                         |               |               |               |                                      | No. & Tgl Kontrak                            | Nilai Kontrak | Waktu            | PDN |       |                   |          |           |           |           |      |                       |             |
| Ada   | Tidak    |                                                                                         |               |               |               |                                      |                                              |               |                  |     |       |                   |          |           |           |           |      |                       |             |
| 43    | 56529725 | Penyediaan Sewa Lisensi Aplikasi Meeting Online                                         | 30,003,253    | 39,416,296    | 33,211,201    | PT Automata Info Nusantara           | 219/PPK-SETBAN-BKD/IV/2025 Tgl 23 April 2025 | 29,714,700    | 17 hari Kalender | v   | -     | -                 | -        | -         | -         | -         | -    | v                     | 29,714,700  |
| 44    | 56186057 | Belanja Modal Mebel dan Belanja Modal Alat Dapur                                        | 419,035,680   | 972,880,557   | 456,845,930   | PT. Kavana Karya Indonesia           | 266/PPK-SETBAN-BKD/V/2025 Tgl 5 Mei 2025     | 415,294,290   | 33 hari kalender | v   | -     | -                 | -        | -         | -         | -         | -    | v                     | 415,294,290 |
| 45    | 56195633 | Belanja Modal Peralatan Studio Video dan Film, Belanja Modal Peralatan Komputer Lainnya | 588,461,208   | 605,964,121   | 636,363,000   | PT Karya Inovasi Revolusioner Ultima | 295/PPK-SETBAN-BKD/VI/2025 Tgl 28 Mei 2025   | 573,825,600   | 43 hari kalender | -   | -     | -                 | -        | -         | -         | -         | -    | v                     | 573,825,600 |
| 46    | 56198230 | Belanja Modal Personal Computer                                                         | 1,017,432,515 | 538,151,680   | 426,950,400   | P. Global Sedaya Mandiri             | 309/PPK-SETBAN-BKD/VI/2025 Tgl 2 Juni 2025   | 987,313,920   | 38 hari kalender | v   | -     | -                 | -        | -         | -         | -         | -    | v                     | 987,313,920 |
| 47    | 56186057 | Belanja Modal Mebel                                                                     | 782,921,850   | 946,260,516   | 755,852,570   | PT. Hema Medhajaya                   | 367/PPK-SETBAN-BKD/VII/2025 Tgl 2 Juli 2025  | 747,850,290   | 64 hari Kalender | v   | -     | -                 | -        | -         | -         | -         | -    | v                     | 747,850,290 |
| 48    | 56132913 | Penyediaan Alat Tulis Kantor                                                            | 440,535,596   | 551,631,633   | 436,602,242   | PT Gerbang Alas Sejahtera            | 333/PPK-SETBAN-BKD/VI/2025 Tgl 23 Juni 2025  | 433,760,250   | 54 hari kalender | v   | -     | -                 | -        | -         | -         | -         | -    | v                     | 433,760,250 |
| 49    |          | Penyediaan jasa pemeliharaan KDO BKD                                                    | 60,349,106    | -             | -             | ATPM                                 | -                                            | 60,349,106    | 1 Tahun Kalender | v   | -     | -                 | -        | -         | -         | -         | v    | -                     | 60,349,106  |
| 50    | 56164876 | Penyediaan BBM KDO                                                                      | 69,600,000    | -             | -             | PT. Pertamina                        | -                                            | 69,600,000    | 1 Tahun Kalender | v   | -     | -                 | -        | -         | -         | -         | v    | -                     | 69,600,000  |
| TOTAL |          |                                                                                         | 5,210,035,344 | 5,236,464,393 | 4,533,057,343 |                                      |                                              | 5,012,051,450 |                  |     |       |                   |          |           |           |           |      | 5,012,051,450         |             |

Pejabat Pembuat Komitmen  
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